

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Noviembre 2023

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	686.460.273,19	4.235.935.716,61	742.906.207,72	5.665.302.197,52	14.035.360,00	5.679.337.557,52	656.570.036,07	4.336.307.248,26
2 SEGURIDAD	890.924.965,69	2.769.958.964,44	2.957.083.163,17	6.617.967.093,30	63.981.320,00	6.681.948.413,30	615.546.231,64	5.175.477.215,97
3 SALUD	957.541.449,42	6.054.415.077,34	4.251.495.289,82	11.263.451.816,58	81.386.026,49	11.344.837.843,07	938.434.336,99	9.448.862.056,66
4 VIAL	48.287.050,35	257.031.053,20	328.059.280,57	633.377.384,12	7.212.920,00	640.590.304,12	39.615.130,97	552.688.122,80
5 GENERAL	518.231.555,35	2.404.831.492,64	4.204.957.115,74	7.128.020.163,73	45.278.460,59	7.173.298.624,32	362.605.648,61	6.292.461.420,36
6 LEGISLATIVO	515.175.596,68	3.148.959.666,43	2.207.388.551,14	5.871.523.814,25	13.146.855,00	5.884.670.669,25	455.309.956,19	4.914.185.116,38
7 AUTORIDADES SUPERIORES	7.670.496,72	41.812.125,87	8.178.967,10	57.661.589,69	16.130,00	57.677.719,69	6.104.397,24	43.902.825,73
8 RESTO	80.705.391,84	358.080.487,25	462.857.468,98	901.643.348,07	9.422.520,81	911.065.868,88	57.680.713,71	772.679.763,33
<b>9 SUB-TOTAL</b>	<b>3.704.996.779,24</b>	<b>19.271.024.583,78</b>	<b>15.162.926.044,24</b>	<b>38.138.947.407,26</b>	<b>234.479.592,89</b>	<b>38.373.427.000,15</b>	<b>3.131.866.451,42</b>	<b>31.536.563.769,49</b>
DOCENTES								
10 TITULARES E INTERNOS	821.350.835,28	4.200.665.682,84	2.340.638.015,73	8.186.223.180,47	46.662.030,00	8.232.885.210,47	785.676.115,87	6.625.858.259,32
11 SUPLENTE	411.255.251,45	2.084.018.214,52	1.812.942.179,01	4.665.613.359,55	18.599.325,00	4.684.212.684,55	396.046.626,46	3.876.910.806,64
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	348.146.260,62	1.943.845.408,65	855.188.763,00	3.520.117.177,91	15.425.370,00	3.535.542.547,91	353.081.758,83	2.834.314.528,46
<b>14 TOTAL (10+11+13)</b>	<b>1.580.752.347,35</b>	<b>8.228.529.306,01</b>	<b>5.008.768.957,74</b>	<b>16.371.953.717,93</b>	<b>80.686.725,00</b>	<b>16.452.640.442,93</b>	<b>1.534.804.501,16</b>	<b>13.337.083.594,42</b>
<b>15 TOTAL (9+14)</b>	<b>5.285.749.126,59</b>	<b>27.499.553.889,79</b>	<b>20.171.695.001,98</b>	<b>54.510.901.125,19</b>	<b>315.166.317,89</b>	<b>54.826.067.443,08</b>	<b>4.666.670.952,58</b>	<b>44.873.647.363,91</b>
PERSONAL TRANSFERIDO								
<b>TOTAL</b>	<b>5.285.749.126,59</b>	<b>27.499.553.889,79</b>	<b>20.171.695.001,98</b>	<b>54.510.901.125,19</b>	<b>315.166.317,89</b>	<b>54.826.067.443,08</b>	<b>4.666.670.952,58</b>	<b>44.873.647.363,91</b>